



Appropriations-General Services Committee

Filed: 4/25/2007

09500SB0241ham001

HDS095 00004 CIN 20004 a

1 AMENDMENT TO SENATE BILL 241

2 AMENDMENT NO. _____. Amend Senate Bill 241 by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 1. The following appropriations in this Article
7 1 are in addition to all other amounts previously
8 appropriated to the Court of Claims for fiscal year 2007 for
9 the stated purposes and from the stated funds. The following
10 appropriations are for fiscal year 2007.

11 Section 5. The sum of \$7,723,532.86, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Court of Claims for payment of line of duty

1 awards.

2 Section 7. In addition to any amounts previously
3 appropriated for such purposes, the amount of \$5,000,000, or
4 so much thereof as may be necessary, is appropriated from the
5 General Revenue Fund to the Court of Claims to pay claims
6 under the Crime Victims Compensation Act.

7 Section 8. In addition to any amounts previously
8 appropriated for such purposes, the amount of \$2,000,000, or
9 so much thereof as may be necessary, is appropriated from the
10 General Revenue Fund to the Court of Claims to pay claims
11 other than Crime Victims.

12 Section 10. The following named amounts are appropriated
13 from the General Revenue Fund to the Court of Claims to pay
14 claims in conformity with awards and recommendations made by
15 the Court of Claims as follows:

16 No. 86-CC-3010, Louisa King, Administrator of the Estate of
17 Christopher King, Jr. Personal Injury, against the
18 Department of Mental Health.....\$100,000.00

19 No. 97-CC-0462, Bianca Angela Principe. Tort, against the
20 Department of Human Services..... \$35,000.00

1 No. 98-CC-4809, Larry Reichert. Tort, against the
 2 University of Illinois\$100,000.00

3 No. 99-CC-1445, Cynthia Kurelic, Administrator, of the
 4 Estate of George Kurelic, Jr. deceased. Tort, against the
 5 Illinois State Police\$150,000.00

6 No. 00-CC-3374, Maryann Makkay. Tort, against the
 7 University of Illinois\$51,708.45

8 No. 01-CC-0056, Joseph Linskey. Contract, against the
 9 Secretary of State\$23,543.62

10 No. 03-CC-2437, Maurice Johnson. Personal Injury, against
 11 the Department of Corrections\$8,500.00

12 No. 03-CC-5023, Mitch Hester, individually and as Next
 13 Friend of A.H., a minor. Tort, against the Department of
 14 Children and Family Services\$5,000.00

15 No. 04-CC-0056, Antonio Cassanova. Personal Injury,
 16 against the Illinois State Police\$50,335.00

17 No. 05-CC-0199, Dawn Marie McClure. Personal Injury and

1 Property Damage, against Illinois State
 2 University.....\$6,000.00

3 No. 05-CC-2399, John F. Heckinger, Jr. Contract, against
 4 the Attorney General.....\$37,164.74

5 No. 06-CC-1906, Wexford Health Sources, Inc. Debt, against
 6 the Department of Corrections.....\$153,528.81

7 No. 06-CC-1907, Wexford Health Sources, Inc. Debt, against
 8 the Department of Corrections.....\$115,104.70

9 No, 06-CC-3029, Miner, Barnhill & Galland, P.C.; Mexican-
 10 American Legal Defense and Education Fund; and Robins,
 11 Kaplan, Miller & Ciresi. Attorney Fees and Costs, or so much
 12 thereof as may be necessary, against the State Board of
 13 Elections.....\$700,000.00

14 No. 06-CC-0020, Loyola University Medical Center. Debt,
 15 against The Department of Human Services.....\$283,029.26

16 No. 06-CC-0020, Loyola University Physicians Foundation.
 17 Debt, against The Department of Human Services....\$523,434.50

18

19 No. 07-CC-1151, Governors State University. Debt, against

1 the Department of Children and Family Services\$206,302.08

2 No. 03-CC-4051, Xellethlyn Williams, as independent
3 administrator of the Estate of James Williams, Jr. deceased.
4 Tort, against the Department of Human Services\$90,000.00

5 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
6 of supplemental expenses, against the Department of Children
7 and Family Services\$10,336.29

8 Section 15. The following named amounts are appropriated
9 to the Court of Claims from the Road Fund 011, to pay claims
10 in conformity with awards and recommendations made by the
11 Court of Claims as follows:

12 No. 01-CC-2555, Jeffrey F. Bryan. Tort, against the
13 Department of Transportation\$34,565.66

14 No. 02-CC-2824, Katherine Pillow-Collins. Personal Injury,
15 against the Department of Transportation\$80,000.00

16 No. 04-CC-0719, Edith Gavin. Tort, against the Department
17 of Transportation\$5,500.00

18 No. 05-CC-0240, Allstate Insurance A/S/O Pagan et al.

1 Subrogation, against the Department of
 2 Transportation\$5,505.47

3 Section 20. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 052, Title III
 5 Social Security and Employment Service Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed appropriation claims less
 9 than \$50,000\$17,624.17

10 Section 25. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 288, Community Water
 12 Supply Laboratory Fund to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 No. 06-CC-2927, Board of Trustees of SIU. Debt, against
 16 the Environmental Protection Agency\$76,579.30

17 Section 30. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 301, Working Capital
 19 Revolving Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$24,000.00

3 Section 35. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 312, Communications
 5 Revolving Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 No. 06-CC-3271, Symphony Service Corporation.
 8 Debt, against the Department of Central
 9 Management Services\$270,650.00

10 No. 06-CC-3400, SBC. Debt, against the
 11 Department of Central Management Services\$568,801.81

12 For payments of awards for lapsed appropriation claims less
 13 than \$50,000\$21,731.84

14 Section 40. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 314, Facilities
 16 Management Revolving Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$58,572.19

3 Section 45. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 344, Care Provider
 5 Fund for Persons With Developmental Disability, to pay claims
 6 in conformity with awards and recommendations made by the
 7 Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims less
 9 than \$50,000\$14,808.44

10 Section 50. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 488, Criminal
 12 Justice Trust Fund, to pay claims in conformity with awards
 13 and recommendations made by the Court of Claims as follows:

14 No. 06-CC-3289, Department of Corrections. Debt, against
 15 the Criminal Justice Information Authority\$84,401.01

16 Section 55. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 497, Civil
 18 Preparedness Administrative Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

1 No. 06-CC-3461, University of Illinois. Debt, against the
 2 Emergency Management Agency\$144,401.84

3 Section 60. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 614, Capital
 5 Litigation Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation claims less
 8 than \$50,000\$40,826.37

9 Section 65. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 733, Tobacco
 11 Settlement Recovery Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 For payments of awards for lapsed appropriation claims less
 15 than \$50,000\$13,331.63

16 Section 70. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 849, Real Estate
 18 Research and Education Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed appropriation claims less
 3 than \$50,000\$17,000.00

4 Section 75. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 870, Low Income Home
 6 Energy Assistance Block Grant Fund, to pay claims in
 7 conformity with awards and recommendations made by the Court
 8 of Claims as follows:

9 No. 06-CC-0589, Community & Economic Development
 10 Association of Cook County. Debt, against the Department of
 11 Healthcare and Family Services\$305,475.00

12 Section 80. The following named amounts are appropriated
 13 to the Court of Claims from Federal Fund 876, Community
 14 Mental Health Services Block Grant Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 For payments of awards for lapsed appropriation claims less
 18 than \$50,000\$15,000.00

19
 20 Section 85. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 063, Public Health
2 Services Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 No. 07-CC-0489, Aids Foundation of Chicago. Debt, against
5 the Department of Public Health\$100,000.00
6 For payments of awards for lapsed
7 Appropriation claims less than \$50,000\$26,689.29

8 Section 90. The following named amounts are appropriated
9 to the Court of Claims from State Fund 304, Statistical
10 Services Revolving Fund to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the
14 Department of Central Management Services\$51,700.00

15 Section 95. The following named amounts are appropriated
16 to the Court of Claims from Federal Fund 876, Community
17 Mental Health Services Block Fund to pay claims in conformity
18 with awards and recommendations made by the Court of Claims
19 as follows:

20 No. 07-CC-0168, Thresholds. Debt, against the Department

1 of Human Services\$52,152.53

2 Section 100. The following named amounts are appropriated
3 to the Court of Claims from State Fund 920, Metabolic
4 Screening and Treatment Fund to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 For payments of awards for lapsed appropriation
8 Claims less than \$50,000\$26,020.00

9 ARTICLE 2

10 Section 10. "AN ACT making appropriations," Public Act
11 94-798, approved May 22, 2006, is amended by changing
12 Sections 5 and 10 and by adding new Section 22 of Article 2,
13 as follows:

14 (P.A. 94-798, Art. 2, Sec. 5)

15 Sec. 5. The following amounts, or so much of those amounts
16 as may be necessary, respectively, for the objects and
17 purposes named, are appropriated to the Illinois State Board
18 of Education for the fiscal year beginning July 1, 2006:

19 FISCAL SUPPORT SERVICES

1	From the General Revenue Fund:		
2	For Personal Services	3,325,200	
3	For Employee Retirement Contributions		
4	Paid by Employer	90,900	
5	For Retirement Contributions	118,900	
6	For Social Security Contributions	168,700	
7	For Contractual Services	2,425,000	
8	For Travel	313,700	
9	For Commodities	59,100	
10	For Printing	85,200	
11	For Equipment	70,900	
12	For Telecommunications	468,600	
13	For Operation of Auto Equipment	<u>20,000</u>	
14	Total		\$7,146,200
15	From the Drivers Education Fund:		
16	For Personal Services	48,200	
17	For Employee Retirement Contributions		
18	Paid by Employer	2,500	
19	For Retirement Contributions	500	
20	For Social Security Contributions	1,700	
21	For Group Insurance	17,500	
22	<u>For Refunds</u>	<u>\$5,000</u>	
23	Total		<u>\$75,400</u> \$70,400
24	From the SBE Federal Department of Agriculture Fund:		
25	For Personal Services	<u>3,433,400</u>	3,133,400

1	For Employee Retirement Contributions		
2	Paid by Employer	<u>215,000</u>	115,000
3	For Retirement Contributions	<u>369,100</u>	269,100
4	For Social Security Contributions	<u>244,700</u>	144,700
5	For Group Insurance		714,100
6	For Contractual Services		2,180,500
7	For Travel		300,000
8	For Commodities		75,000
9	For Printing		75,000
10	For Equipment		75,000
11	For Telecommunications		<u>50,000</u>
12	Total	<u>\$7,731,800</u>	\$7,131,800
13	From the SBE Federal Agency Services Fund:		
14	For Contractual Services		12,000
15	For Travel		30,000
16	For Commodities		9,000
17	For Printing		2,000
18	For Equipment		11,000
19	For Telecommunications		<u>9,000</u>
20	Total		\$73,000
21	From the SBE Federal Department of Education Fund:		
22	For Personal Services		1,081,000
23	For Employee Retirement Contributions		
24	Paid by Employer		32,000
25	For Retirement Contributions		102,600

1	For Social Security Contributions	77,400
2	For Group Insurance	257,400
3	For Contractual Services	3,125,500
4	For Travel	1,350,000
5	For Commodities	305,000
6	For Printing	341,000
7	For Equipment	380,000
8	For Telecommunications	<u>400,000</u>
9	Total	\$7,451,900

10 GENERAL OFFICE

11 From the General Revenue Fund:

12	For Personal Services	2,268,100
13	For Employee Retirement Contributions	
14	Paid by Employer	81,400
15	For Retirement Contributions	109,800
16	For Social Security Contributions	103,700
17	For Contractual Services	<u>815,000</u>
18	Total	\$3,378,000

19 From the SBE Federal Department of Agriculture Fund:

20	For Contractual Services	<u>30,000</u>
21	Total	\$30,000

22 From the SBE Federal Department of Education Fund:

23	For Personal Services	385,100
24	For Employee Retirement Contributions	

1	Paid by Employer	15,300
2	For Retirement Contributions	29,200
3	For Social Security Contributions	8,700
4	For Group Insurance	87,000
5	For Contractual Services	<u>225,000</u>
6	Total	\$750,300

7 HUMAN RESOURCES

8 From the General Revenue Fund:

9	For Personal Services	559,900
10	For Employee Retirement Contributions	
11	Paid by Employer	27,700
12	For Retirement Contributions	37,700
13	For Social Security Contributions	38,800
14	For Contractual Services	<u>50,000</u>
15	Total	\$714,100

16 From the SBE Federal Department of Agriculture Fund:

17	For Contractual Services	<u>10,500</u>
18	Total	\$10,500

19 From the SBE Federal Department of Education Fund:

20	For Contractual Services	<u>70,000</u>
21	Total	\$70,000

22 INTERNAL AUDIT

23 From the General Revenue Fund:

1	For Personal Services	117,200
2	For Employee Retirement Contributions	
3	Paid by Employer	6,300
4	For Retirement Contributions	7,400
5	For Social Security Contributions	10,000
6	For Contractual Services	<u>3,000</u>
7	Total	\$143,900

8 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

9 From the General Revenue Fund:

10	For Personal Services	4,191,900
11	For Employee Retirement Contributions	
12	Paid by Employer	170,700
13	For Retirement Contributions	146,600
14	For Social Security Contributions	216,300
15	For Contractual Services	<u>1,838,000</u>
16	Total	\$6,563,500

17 From the Teacher Certificate Fee Revolving Fund:

18	For Personal Services	81,300
19	For Employee Retirement Contributions	
20	Paid by Employer	3,500
21	For Retirement Contributions	500
22	For Social Security Contributions	1,200
23	For Group Insurance	<u>14,500</u>
24	Total	\$101,000

1	From the SBE Federal Department of Agriculture Fund:	
2	For Personal Services	162,900
3	For Employee Retirement Contributions	
4	Paid by Employer	6,500
5	For Retirement Contributions	12,400
6	For Social Security Contributions	2,400
7	For Group Insurance	61,300
8	For Contractual Services	<u>279,000</u>
9	Total	\$524,500
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services	2,174,400
12	For Employee Retirement Contributions	
13	Paid by Employer	90,000
14	For Retirement Contributions	183,400
15	For Social Security Contributions	104,400
16	For Group Insurance	464,000
17	For Contractual Services	<u>2,483,900</u>
18	Total	\$5,500,100
19	From the School Infrastructure Fund:	
20	For Personal Services	81,300
21	For Employee Retirement Contributions	
22	Paid by Employer	3,200
23	For Retirement Contributions	500
24	For Social Security Contributions	2,500
25	For Group Insurance	<u>17,500</u>

1	Paid by Employer	20,200
2	For Retirement Contributions	37,200
3	For Social Security Contributions	51,700
4	For Group Insurance	<u>174,000</u>
5	Total	\$982,900
6	From the SBE Federal Agency Services Fund:	
7	For Personal Services	186,100
8	For Employee Retirement Contributions	
9	Paid by Employer	7,300
10	For Retirement Contributions	13,900
11	For Social Security Contributions	15,000
12	For Group Insurance	43,500
13	For Contractual Services	<u>203,000</u>
14	Total	\$468,800
15	From the SBE Federal Department of Education Fund:	
16	For Personal Services	5,684,100
17	For Employee Retirement Contributions	
18	Paid by Employer	204,700
19	For Retirement Contributions	488,800
20	For Social Security Contributions	237,600
21	For Group Insurance	1,174,500
22	For Contractual Services	<u>5,880,400</u>
23	Total	\$13,670,100

24 (P.A. 94-798, Art. 2, Sec. 10)

1 Sec. 10. The following amounts or so much thereof as may be
 2 necessary, which shall be used by the Illinois State Board of
 3 Education exclusively for the foregoing purposes and not,
 4 under any circumstances, for personal services expenditures
 5 or other operational or administrative costs, are
 6 appropriated to the Illinois State Board of Education for the
 7 fiscal year beginning July 1, 2006:

8 From the General Revenue Fund:

9 For Mentoring, After School and

10 Student Support Programs~~24,128,400~~ 25,823,400

11 For Blind/Dyslexic Persons518,800

12 For Charter Schools3,421,500

13 For costs associated with the Chicago

14 Aerospace Education Initiative920,000

15 For Disabled Student Services/Materials368,500,000

16 For Disabled Student Transportation

17 Reimbursement326,607,800

18 For Disabled Student Tuition,

19 Private Tuition109,080,000

20 For District Consolidation Costs/

21 Supplemental Payments to School Districts,

22 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

23 the School Code7,850,000

24 For Extraordinary Special Education,

25 14-7.02 of the School Code268,892,600

1	For the Illinois Governmental	
2	Internship Program	129,900
3	For Grants to Non-Profits and Community	
4	Organizations	3,260,000
5	For Grants for School Transportation	1,200,000
6	For Healthy Kids/Healthy Minds/	
7	Expanded Vision	3,000,000
8	For Jobs for Illinois Grads	4,000,000
9	For the Metro East Consortium for	
10	Child Advocacy	217,100
11	For Parental Guardian Programs/	
12	Transportation Reimbursement	14,454,700
13	For the Philip J. Rock Center	
14	and School	3,220,500
15	For Reimbursement for the Free Breakfast/	
16	Lunch Program	21,000,000
17	For the School Breakfast Incentive	
18	Program	723,500
19	For South Cook Intermediate Service Center	300,000
20	For Standards, Assessments and	
21	Accountability	3,342,700
22	For Summer School Payments, 18-4.3	
23	of the School Code	8,694,000
24	For Tax-Equivalent Grants, 18-4.4 of	
25	the School Code	222,600

1	For Textbook Loans, 18-17 of the	
2	School Code	29,126,500
3	For Transitional Assistance	11,800,000
4	For Transition of Minority Students	578,800
5	For Transportation-Regular/Vocational	
6	Common School Transportation	
7	Reimbursement, 29-5 of the School Code	286,118,000
8	For Visually Impaired/Educational	
9	Materials Coordinating Unit, 14-11.01	
10	of the School Code	2,121,000
11	For Regular Education Reimbursement	
12	Per 18-3 of the School Code	13,130,000
13	For Special Education Reimbursement	
14	Per 14-7.03 of the School Code	79,400,000
15	For all costs associated with Alternative	
16	Education/Regional Safe Schools	18,535,500
17	For Truant Alternative and Optional	
18	Education Program	18,078,100
19	For costs associated with Teach for America	450,000
20	For grants to Local Education Agencies	
21	to conduct Agriculture Education	
22	Programs	<u>2,881,200</u>
23	Total	\$1,635,903,200

24 From the Education Assistance Fund:

1	For Career and Technical Education	38,562,100
2	For the Early Childhood Block Grant	318,254,500
3	For General State Aid	833,560,000
4	For General State Aid - Hold Harmless	20,211,500
5	For the Reading Improvement Block	
6	Grant	76,139,800
7	For the School Safety and Educational	
8	Improvement Block Grant	74,841,000
9	For the Summer Bridges Program	22,238,100
10	For Teacher Education, <u>including prior year</u>	
11	<u>costs</u>	9,605,000
12	For the Illinois Teaching	
13	Excellence Program	135,000
14	For Technology for Success	<u>6,169,700</u>
15	Total	\$1,399,716,700
16	From the Common School Fund:	
17	For General State Aid	3,312,558,200
18	For Advanced Placement Classes	1,500,000
19	For Arts and Foreign Language Education,	
20	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
21	For Grow Your Own Teachers	3,000,000
22	For Regional Superintendents' and	
23	Assistants' Compensation	<u>8,150,000</u>
24	Total	\$3,329,208,200

1 From the General Revenue Fund:

2 For Regional Superintendent's Services6,470,000

3 From the School District Emergency

4 Financial Assistance Fund:

5 For Emergency Financial Assistance, 1B-8

6 of the School Code1,000,000

7 From the Drivers Education Fund:

8 For Drivers Education17,929,600

9 From the Charter Schools Revolving Loan Fund:

10 For Charter Schools Loans20,000

11 From the School Technology Revolving Loan Fund:

12 For School Technology Loans, 2-3.117a

13 of the School Code5,000,000

14 From the Temporary Relocation Expenses

15 Revolving Grant Fund:

16 For Temporary Relocation Expenses, 2-3.77

17 of the School Code1,400,000

18 From the State Board of Education Federal

19 Agency Services Fund:

20 For Learn and Serve America2,500,000

21 From the State Board of Education Federal

22 Agency Services Fund:

23 For Refugee Services2,000,000

24 From the State Board of Education Federal

1 Department of Agriculture Fund:

2 For Child Nutrition475,000,000

3 From the State Board of Education

4 Federal Department of Education Fund:

5 For Title I642,000,000

6 For Title I, Reading First50,000,000

7 For Title II, Teacher/Principal Training134,830,000

8 For Title III, English Language

9 Acquisition40,000,000

10 For Title IV, 21st Century/Community

11 Service Programs45,000,000

12 For Title IV, Safe and Drug Free Schools20,000,000

13 For Title V, Innovation Programs10,000,000

14 For Title VI, Rural and Low Income

15 Students1,500,000

16 For Title X, McKinney Homeless

17 Assistance3,250,000

18 For Enhancing Education through Technology30,000,000

19 For Individuals with Disabilities Act,

20 Deaf/Blind380,000

21 For Individuals with Disabilities Act,

22 IDEA550,000,000

23 For Individuals with Disabilities Act,

24 Improvement Program2,500,000

25 For Individuals with Disabilities Act,

1	Model Outreach Program Grants	400,000
2	For Individuals with Disabilities Act,	
3	Pre-School	25,000,000
4	For Grants for Vocational	
5	Education - Basic	50,000,000
6	For Grants for Vocational	
7	Education - Technical Preparation	5,000,000
8	For Charter Schools	2,500,000
9	For Transition to Teaching	1,000,000
10	For Advanced Placement Fee	2,000,000
11	For Math/Science Partnerships	9,000,000
12	For Special Federal Congressional Projects	<u>5,000,000</u>
13	Total	\$1,629,360,000

14 (P.A. 94-798, Art. 2, Sec. 22, new)

15 Sec. 22. The amount of \$863,000, or so much thereof as may

16 be necessary and remains unexpended at the close of business

17 on August 31, 2006, for appropriations heretofore made for

18 such purpose in Article 82.1, Section 10 of Public Act 94-

19 0015, is reappropriated from the Common School Fund to the

20 Illinois State Board of Education for Arts Education.

21 Section 15. "AN ACT making appropriations," Public Act

22 94-798, approved May 22, 2006, is amended by changing Section

23 120 of Article 6, as follows:

1 (P.A. 94-798, Art. 6, Sec. 120)

2 Sec. 120. The sum of \$300,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for a grant to the
5 Black United Fund of Illinois to provide assistance to
6 minority students in completing their baccalaureate degrees
7 ~~for grants to community colleges for coordinators,~~
8 ~~recruiters, and related expenses.~~

9 Section 20. "AN ACT making appropriations," Public Act
10 94-798, approved May 22, 2006, is amended by adding new
11 Section 20 of Article 26, as follows:

12 (P.A. 94-798, Art. 26, Sec. 20, new)

13 Sec. 20. The amount of \$100,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Office of the State Treasurer for costs associated
16 with transitional expenses.

17 Section 21. "AN ACT making appropriations," Public Act
18 94-798, approved May 22, 2006, is amended by changing
19 Sections 5, 10, 15, 20, and 25 of Article 28, as follows:

20 (P.A. 94-798, Art. 28, Sec. 5)

1 Sec. 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller to pay the elected State officers of the
 4 Executive Branch of the State Government, at various rates
 5 prescribed by law:

6	For the Governor	<u>158,000</u>	150,700
7	For the Lieutenant Governor	<u>120,800</u>	115,300
8	For the Secretary of State	<u>139,400</u>	133,000
9	For the Attorney General	<u>139,400</u>	133,000
10	For the Comptroller	<u>120,800</u>	115,300
11	For the State Treasurer	<u>120,800</u>	115,300
12	Total	<u>\$799,200</u>	\$762,600

13 (P.A. 94-798, Art. 28, Sec. 10)

14 Sec. 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various
 18 rates prescribed by law:

19	From General Revenue Fund		
20	Department on Aging		
21	For the Director	<u>105,000</u>	102,200
22	Department of Agriculture		
23	For the Director	<u>121,000</u>	117,800
24	For the Assistant Director	<u>102,700</u>	100,000

1	Department of Central Management Services	
2	For the Director	<u>129,200</u> 125,800
3	For 2 Assistant Directors	<u>219,700</u> 213,900
4	Department of Children and Family Services	
5	For the Director	<u>134,000</u> 128,100
6	Department of Corrections	
7	For the Director	<u>134,000</u> 128,100
8	For the Assistant Director	<u>116,000</u> 112,900
9	Department of Commerce and Economic Opportunities	
10	For the Director	<u>129,200</u> 125,800
11	For the Assistant Director	<u>109,900</u> 107,000
12	Environmental Protection Agency	
13	For the Director	<u>121,000</u> 117,800
14	Department of Financial and Professional Regulation	
15	For the Secretary	125,800
16	For the Director	<u>105,000</u> 102,200
17	For the Director	<u>121,000</u> 117,800
18	For the Director	<u>112,700</u> 109,700
19	Department of Human Services	
20	For the Secretary	<u>134,000</u> 128,100
21	For 2 Assistant Secretaries	<u>231,800</u> 225,700
22	Department of Juvenile Justice	
23	For the Director	112,900
24	Department of Labor	
25	For the Director	<u>112,700</u> 109,700

1	For the Assistant Director	<u>102,700</u>	100,000
2	For the Chief Factory Inspector	<u>46,500</u>	44,400
3	For the Superintendent of Safety Inspection		
4	and Education	<u>51,200</u>	48,800
5	Department of State Police		
6	For the Director	<u>120,300</u>	117,200
7	For the Assistant Director	<u>102,700</u>	100,000
8	Department of Military Affairs		
9	For the Adjutant General	<u>105,500</u>	102,200
10	For two Chief Assistants to the		
11	Adjutant General	<u>178,800</u>	174,100
12	Department of Natural Resources		
13	For the Director	<u>121,000</u>	117,800
14	For the Assistant Director	<u>102,700</u>	100,000
15	For six Mine Officers	<u>83,700</u>	79,800
16	For four Miners' Examining Officers	<u>46,000</u>	43,900
17	Illinois Labor Relations Board		
18	For the Chairman	<u>93,000</u>	88,700
19	For four State Labor Relations Board		
20	members	<u>334,500</u>	319,200
21	For two Local Labor Relations Board		
22	members	<u>167,300</u>	159,600
23	Department of Healthcare and Family Services		
24	For the Director	<u>129,200</u>	125,800
25	For the Assistant Director	<u>109,900</u>	107,000

1	Department of Public Health	
2	For the Director	<u>134,000</u> 128,100
3	For the Assistant Director	<u>116,000</u> 112,900
4	Department of Revenue	
5	For the Director	<u>129,200</u> 125,800
6	For the Assistant Director	<u>109,900</u> 107,000
7	Property Tax Appeal Board	
8	For the Chairman	<u>57,700</u> 55,000
9	For four members	<u>185,800</u> 177,300
10	Department of Veterans' Affairs	
11	For the Director	<u>105,000</u> 102,200
12	For the Assistant Director	<u>89,500</u> 87,100
13	Civil Service Commission	
14	For the Chairman	<u>27,700</u> 26,900
15	For four members	<u>88,400</u> 82,400
16	Commerce Commission	
17	For the Chairman	<u>119,400</u> 113,900
18	For four members	<u>416,800</u> 397,700
19	Court of Claims	
20	For the Chief Judge	<u>57,900</u> 55,200
21	For the six Judges	<u>320,100</u> 305,400
22	State Board of Elections	
23	For the Chairman	<u>52,100</u> 49,700
24	For the Vice-Chairman	<u>42,800</u> 40,800
25	For six members	<u>200,700</u> 191,500

1	Illinois Emergency Management Agency	
2	For the Director	<u>105,000</u> 102,200
3	For the Assistant Director	<u>105,000</u> 102,200
4	Department of Human Rights	
5	For the Director	<u>105,000</u> 102,200
6	Human Rights Commission	
7	For the Chairman	<u>46,500</u> 44,400
8	For twelve members	<u>501,700</u> 478,700
9	Illinois Workers' Compensation Commission	
10	For the Chairman	<u>111,500</u> 106,400
11	For nine members	<u>960,100</u> 916,200
12	Liquor Control Commission	
13	For the Chairman	<u>34,700</u> 33,100
14	For six members	<u>181,900</u> 173,600
15	For the Secretary	<u>33,500</u> 32,000
16	For the Chairman and one member as	
17	designated by law, \$200 per diem	
18	for work on a license appeal	
19	commission	55,000
20	Executive Ethics Commission	
21	For nine members	<u>301,100</u> 287,300
22	Pollution Control Board	
23	For the Chairman	<u>107,800</u> 102,900
24	For four members	<u>416,800</u> 397,700
25	Prisoner Review Board	

1	For the Chairman	<u>85,400</u>	81,500
2	For fourteen members of the		
3	Prisoner Review Board	<u>1,070,300</u>	1,021,300
4	Secretary of State Merit Commission		
5	For the Chairman	<u>15,400</u>	14,700
6	For four members	<u>46,000</u>	43,900
7	Educational Labor Relations Board		
8	For the Chairman	<u>93,000</u>	88,700
9	For four members	<u>334,500</u>	319,200
10	Department of State Police		
11	For five members of the State Police		
12	Merit Board, <u>\$212</u> \$202 per diem,		
13	whichever is applicable in accordance		
14	with law, for a maximum of 100		
15	days each	105,800	101,000
16	Department of Transportation		
17	For the Secretary	134,000	128,100
18	For the Assistant Secretary	116,000	112,900
19	Office of Small Business Utility Advocate		
20	For the small business utility advocate	<u>0</u>	
21	Total, General Revenue Fund	<u>\$11,691,600</u>	\$11,243,900
22	Office of the State Fire Marshal		
23	For the State Fire Marshal:		
24	From Fire Prevention Fund	<u>105,000</u>	102,200
25	Illinois Racing Board		

1 For eleven members of the Illinois
2 Racing Board, \$300 per diem to a
3 maximum \$11,155 ~~10,640~~ as prescribed
4 by law:

5 From the Horse Racing Fund122,700 ~~117,100~~
6 Department of Employment Security
7 Payable from Title III Social Security and Employment Service
8 Fund:
9 For the Director129,200 ~~125,800~~
10 For five members of the Board
11 of Review75,000
12 Total \$204,200 ~~\$200,800~~
13 Department of Financial and Professional Regulation
14 Payable from Bank and Trust Company Fund:
15 For the Director123,600 ~~120,400~~
16 Subtotals:

17 General Revenue 11,691,600 ~~11,243,900~~
18 Fire Prevention105,000 ~~102,200~~
19 Horse Racing122,700 ~~117,100~~
20 Bank and Trust Company Fund123,600 ~~120,400~~
21 Title III Social Security and
22 Employment Service Fund204,200 ~~200,800~~
23 Total \$12,247,100 ~~\$11,784,400~~

24 (P.A. 94-798, Art. 28, Sec. 15)

1 Sec. 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller to pay certain officers of the Legislative
 4 Branch of the State Government, at the various rates
 5 prescribed by law:

6 Office of Auditor General

7	For the Auditor General	<u>118,000</u>	112,600
8	For two Deputy Auditor Generals	<u>219,300</u>	209,300
9	Total	<u>\$337,300</u>	\$321,900

10 Officers and Members of General Assembly

11 For salaries of the 118 members of
 12 the House of Representatives at a base
 13 salary of \$57,619 for members of the 94th
 14 General Assembly and \$63,143 for members
 15 of the 95th General Assembly that includes
 16 the cost of living adjustments
 17 recommended by the Compensation Review
 18 Board's 2006 Report 7,245,800 ~~6,914,300~~

19 For salaries of the 59 members
 20 Of the Senate at a base salary of \$57,619
 21 for members of the 94th General Assembly
 22 and \$63,143 for members of the 95th
 23 General Assembly that includes the cost
 24 of living adjustments recommended by
 25 the Compensation Review Board's

1	<u>2006 Report</u>	<u>3,683,300</u>	<u>3,514,800</u>
2	Total	<u>\$10,929,100</u>	<u>\$10,429,100</u>
3	For additional amounts, as prescribed		
4	by law, for party leaders in both		
5	chambers as follows:		
6	For the Speaker of the House,		
7	the President of the Senate and		
8	Minority Leaders of both Chambers	<u>98,000</u>	<u>93,600</u>
9	For the Majority Leader of the House	<u>20,800</u>	<u>19,800</u>
10	For the eleven assistant majority and		
11	minority leaders in the Senate	<u>202,300</u>	<u>193,000</u>
12	For the twelve assistant majority		
13	and minority leaders in the House	<u>193,100</u>	<u>184,200</u>
14	For the majority and minority		
15	caucus chairmen in the Senate	<u>36,800</u>	<u>35,100</u>
16	For the majority and minority		
17	conference chairmen in the House	<u>32,200</u>	<u>30,700</u>
18	For the two Deputy Majority and the two		
19	Deputy Minority leaders in the House	<u>70,500</u>	<u>67,300</u>
20	For chairmen and minority spokesmen of		
21	standing committees in the Senate		
22	except the Rules Committee, the Committee		
23	on Committees and the Committee on		
24	the Assignment of Bills	<u>398,200</u>	<u>315,800</u>
25	For chairmen and minority		

1	spokesmen of standing and select		
2	committees in the House	<u>852,400</u>	666,600
3	Total	<u>\$1,904,300</u>	\$1,606,100
4	For per diem allowances for the		
5	members of the Senate, as		
6	provided by law		324,000
7	For per diem allowances for the		
8	members of the House, as		
9	provided by law		709,000
10	For mileage for all members of the		
11	General Assembly, as provided		
12	by law		<u>405,000</u>
13	Total		\$1,438,000

14 (P.A. 94-798, Art. 28, Sec. 20)

15 Sec. 20. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to the State
18 Comptroller in connection with the payment of salaries for
19 officers of the Executive and Legislative Branches of State
20 Government:

21 For State Contribution to State Employees'

22 Retirement System:

23	From General Revenue Fund	<u>1,385,600</u>	1,332,500
24	From Horse Racing Fund	<u>14,200</u>	13,500

1	From Fire Prevention Fund	<u>12,200</u>	11,800
2	From Bank and Trust Company Fund	<u>14,300</u>	13,900
3	From Title III Social Security		
4	and Employment Service Fund	<u>23,600</u>	23,200
5	Savings and Residential Finance		
6	Regulatory Fund		0
7	Real Estate License		
8	Administration Fund		<u>0</u>
9	Total	<u>\$1,449,900</u>	\$1,394,900
10	For State Contribution to Social Security:		
11	From General Revenue Fund	<u>1,017,300</u>	953,500
12	From Horse Racing Fund	<u>9,500</u>	9,000
13	From Fire Prevention Fund	<u>7,500</u>	7,400
14	From Bank and Trust Company Fund	<u>7,700</u>	7,600
15	From Title III Social Security		
16	and Employment Service Fund		13,500
17	From Savings and Residential		
18	Finance Regulatory Fund		0
19	From Real Estate License		
20	Administration Fund		<u>0</u>
21	Total	<u>\$1,055,500</u>	\$991,000
22	For Group Insurance:		
23	From Fire Prevention Fund		14,500
24	From Bank and Trust Company Fund		14,500
25	From Title III Social Security and		

1	Employment Service Fund	87,000
2	Savings and Residential Finance	
3	Regulatory Fund	0
4	Real Estate License Administration Fund	<u>0</u>
5	Total	\$116,000

6 (P.A. 94-798, Art. 28, Sec. 25)

7 Sec. 25. The amount of \$486,600 ~~\$440,000~~, or so much
8 thereof as may be necessary, is appropriated to the State
9 Comptroller for contingencies in the event that any amounts
10 appropriated in Sections 5 through 20 of this Article are
11 insufficient and other expenses associated with the
12 administration of Sections 5 through 20.

13 Section 23. "AN ACT making appropriations," Public Act
14 94-798, approved May 22, 2006, is amended by changing Section
15 5 of Article 30, as follows:

16 (P.A. 94-798, Art. 30, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Commerce and Economic Opportunity ~~State Comptroller~~ in
20 connection with the Illinois Global Partnership Act:

21	From General Revenue Fund	2,500,000
22	From Agricultural Premium Fund	1,006,200

1 From International Tourism Fund2,500,000
 2 Total \$6,006,200

3 Section 24. "AN ACT making appropriations," Public Act
 4 94-798, approved May 22, 2006, is amended by changing Section
 5 5 of Article 32, as follows:

6 (P.A. 94-798, Art. 32, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as
 8 may be necessary, respectively, are appropriated to the
 9 Supreme Court to pay the ordinary and contingent expenses of
 10 certain officers of the court system of Illinois as follows:

11 For Personal Services:

12 Judges' Salaries149,003,200 ~~147,859,600~~

13 For Travel:

14 Judicial Officers1,208,900

15 For State Contributions

16 to Social Security2,160,500 ~~2,143,900~~

17 Total, this Section \$152,372,600 ~~\$151,212,400~~

18 Section 25. "AN ACT making appropriations," Public Act
 19 94-798, approved May 22, 2006, is amended by changing Section
 20 25 of Article 37, as follows:

1 (P.A. 94-798, Art. 37, Sec. 25)

2 Sec. 25. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named are appropriated to the Department
5 of Central Management Services:

6 BUREAU OF BENEFITS

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Group Insurance32,349,200

9 For payment of claims under the

10 Representation and Indemnification

11 in Civil Lawsuits Act1,347,400

12 For auto liability, adjusting and administration

13 of claims, loss control and prevention

14 services, and auto liability claims1,600,200

15 Total \$35,296,800

16 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17 For expenses of Cost Containment Program 288,000

18 For Life Insurance Coverage As Elected

19 By Members Per The State Employees

20 Group Insurance Act of 1971 85,919,400

21 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

22 For Expenses of a Cost Containment Program 158,900

23 For provisions of Health Care Coverage

24 As Elected by Eligible Members Per

1	The State Employees Group Insurance Act	
2	of 1971	13,752,000
3	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
4	For Personal Services	1,731,600
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	199,600
9	For State Contributions to Social	
10	Security	132,500
11	For Group Insurance	507,500
12	For Contractual Services	90,100
13	For Travel	15,000
14	For Commodities	9,000
15	For Printing	3,000
16	For Equipment	2,000
17	For Electronic Data Processing	10,900
18	For Telecommunications Services	19,000
19	For Operation of Automotive Equipment	<u>400</u>
20	Total	\$2,720,600
21	For administrative costs of claims services	
22	and payment of temporary total	
23	disability claims of any state agency	
24	or university employee	650,000
25	For payment of Workers' Compensation	

1 Act claims and contractual services in
 2 connection with said claims payments119,598,100
 3 ~~connection with said claims payments108,200,000~~

4 Expenditures from appropriations for treatment and
 5 expense may be made after the Department of Central
 6 Management Services has certified that the injured person was
 7 employed and that the nature of the injury is compensable in
 8 accordance with the provisions of the Workers' Compensation
 9 Act or the Workers' Occupational Diseases Act, and then has
 10 determined the amount of such compensation to be paid to the
 11 injured person.

12 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 13 For expenses related to the administration
 14 of the State Employees Deferred
 15 Compensation Plan 1,698,300

16 Section 30. "AN ACT making appropriations," Public Act
 17 94-798, approved May 22, 2006, is amended by changing Section
 18 5 of Article 38, as follows:

19 (P.A. 94-798, Art. 38, Sec. 5)

20 Sec. 5. The following named amounts, or so much thereof as
 21 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the General Revenue
2 Fund to meet the ordinary and contingent expenses of the
3 State Civil Service Commission:

4	For Personal Services	232,600	
5	For Employee Retirement Contributions		
6	Paid by Employer	0	
7	For State Contributions to State		
8	Employees' Retirement System	26,800	
9	For State Contributions to		
10	Social Security	17,100	
11	For Contractual Services	<u>77,400</u>	55,400
12	For Travel	35,600	
13	For Commodities	3,900	
14	For Printing	1,200	
15	For Equipment	1,000	
16	For Telecommunications Services	<u>7,500</u>	
17	Total	<u>\$403,100</u>	\$381,100

18 Section 33. "AN ACT making appropriations," Public Act
19 94-798, approved May 22, 2006, is amended by changing Section
20 135 of Article 39, as follows:

21 (P.A. 94-798, Art. 39, Sec. 135)

22 Sec. 135. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 Payable from the General Revenue Fund:

3 For all costs associated with the Southern Illinois
4 Economic Development Authority500,000

5 For all costs associated with the Central
6 Illinois Economic Development Authority500,000

7 For all costs associated with Lifelong
8 Learning Accounts400,000

9 For a grant associated with
10 Illinois Manufacturers' Association2,000,000

11 For a grant associated with Chicago
12 Rehabilitation Network Technical
13 Assistance200,000

14 For a grant associated with the
15 Anticipatory Design Science Center100,000

16 For all costs associated with the
17 Mid-America Medical District250,000

18 For a grant to the Coalition for
19 United Community Action400,000

20 For grants, contracts and administrative
21 expenses associated with the expanding
22 employment opportunities for minorities
23 and targeted populations in construction
24 trades6,250,000

1 For grants to local governments for
 2 infrastructure improvements and economic
 3 development purposes9,100,000

4 For grants to units of local government,
 5 for profit organizations, not-for-profit
 6 organizations, community organizations
 7 and educational facilities for all
 8 costs associated with operational
 9 expenses and infrastructure improvements
 10 including but not limited to planning,
 11 construction, reconstruction, renovation,
 12 equipment, vehicles, other capital and
 13 related expenses, and for all costs
 14 associated with economic development
 15 programs, educational and training
 16 programs, social service programs, and
 17 public health and safety programs3,634,000

18 For grants to units of local government,
 19 for profit organizations, not-for-profit
 20 organizations, community organizations
 21 and educational facilities for all
 22 costs associated with operational
 23 expenses and infrastructure improvements
 24 including but not limited to planning,
 25 construction, reconstruction, renovation,

1 equipment, vehicles, other capital and
 2 related expenses, and for all costs
 3 associated with economic development
 4 programs, educational and training
 5 programs, social service programs, and
 6 public health and safety programs7,437,800
 7 Total \$30,271,800

8 (Source: P.A. 94-798, eff. 7-1-06.)

9 Section 35. "AN ACT making appropriations," Public Act
 10 94-798, approved May 22, 2006, is amended by adding new
 11 Section 45 of Article 40, as follows:

12 (P.A. 94-798, Art. 40, Sec. 45, new)

13 Section 45. The sum of \$300,000, or so much thereof as
 14 may be necessary, is appropriated from the Public Utility
 15 Fund to the Illinois Commerce Commission for costs associated
 16 with the implementation of House Bill 4977 of the 94th General
 17 Assembly, which establishes the Office of Retail Market
 18 Development. This Section is operative only if House Bill
 19 4977 of the 94th General Assembly becomes law.

20 Section 37. "AN ACT making appropriations," Public Act
 21 94-798, approved May 22, 2006, is amended by changing Section
 22 5 of Article 48, as follows:

1 (P.A. 94-798, Art. 48, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 objects and purposes hereinafter named, to meet the ordinary
5 and contingent expenses of the Historic Preservation Agency:

6 FOR OPERATIONS

7 EXECUTIVE OFFICE

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	1,263,600
10	For State Contributions to State	
11	Employees' Retirement System	145,700
12	For State Contributions to Social Security	96,400
13	For Contractual Services	101,800
14	For Contractual Services	90,300
15	For Travel	12,900
16	For Commodities	6,300
17	For Printing	68,900
18	For Electronic Data Processing	39,800
19	For Telecommunications Services	21,700
20	For expenses related to or in support	
21	of the Amistad Commission	<u>250,000</u> 150,000
22	For expenses related to or in support	
23	of the Lincoln Bicentennial	<u>500,000</u>
24	Total	\$2,497,400

1 For additional compensation for local
2 assessors, as provided by Sections 2.3
3 and 2.6 of the "Revenue Act of 1939", as
4 amended500,000

5 For additional compensation for local
6 assessors, as provided by Section 2.7
7 of the "Revenue Act of 1939", as
8 amended702,000

9 For additional compensation for county
10 treasurers, pursuant to Public Act
11 84-1432, as amended663,000

12 For the State's Share of State's Attorneys'
13 And Assistant State's Attorneys' salaries,
14 Including prior years costs12,372,700

15 For the annual stipend for Sheriffs as
16 Provided in subsection (d) of Section
17 4-6300 and Section 4-8002 of the
18 Counties Code663,000

19 For the annual stipend to county
20 Coroners pursuant to 55 ILCS 5/4-6002
21 Including prior years costs663,000

22 For the State's Share of county
23 Public Defenders' salaries
24 Pursuant to 55 ILCS 5/3-40075,400,000 ~~3,700,000~~

25 Total \$23,513,700 ~~\$21,813,700~~

1 Payable from State and Local Sales

2 Tax Reform Fund:

3 For Allocation to Chicago for

4 additional 1.25% Use Tax Pursuant

5 to P.A. 86-0928 46,386,400

6 Payable from Local Government Distributive

7 Fund:

8 For Allocation to Local Governments of

9 additional 1.25% Use Tax Pursuant to

10 P.A. 86-0928 123,489,700

11 Payable from R.T.A. Occupation and Use

12 Tax Replacement Fund:

13 For Allocation to RTA for 10% of the

14 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

15 Payable from Senior Citizens' Real Estate

16 Deferred Tax Revolving Fund:

17 For Payments to Counties as Required

18 by the Senior Citizens Real

19 Estate Tax Deferral Act 5,900,000

20 Payable from Illinois Tax

21 Increment Fund:

22 For Distribution to Local Tax

23 Increment Finance Districts 21,076,600

24 Section 45. "AN ACT making appropriations," Public Act

1 94-798, approved May 22, 2006, is amended by changing
 2 Sections 10, 70, and 80 by adding new Section 105 of Article
 3 56, as follows:

4 (P.A. 94-798, Art. 56, Sec. 10)

5 Sec. 10. The sum of \$63,460,000, or so much thereof as may
 6 be necessary, is appropriated from the Department of
 7 Corrections Reimbursement and Education Fund to meet the
 8 ordinary and contingent expenses of the Department of
 9 Corrections described below and having the estimated cost as
 10 follows:

11	For payment of expenses associated	
12	with School District Programs	15,000,000
13	For payment of expenses associated	
14	with federal programs, including,	
15	but not limited to, construction of	
16	additional beds, treatment programs,	
17	and juvenile supervision	28,960,000
18	For payment of expenses associated	
19	with miscellaneous programs, including,	
20	but not limited to, medical costs,	
21	food expenditures, and various	
22	construction costs	<u>19,500,000</u>
23	Total	\$63,460,000

24 Payable From the General Revenue Fund:

1	For Sheriffs' Fees for Conveying Prisoners	374,900
2	For the State's share of Assistant	
3	State's Attorneys' salaries -	
4	reimbursement to counties pursuant	
5	to Chapter 53 of the Illinois	
6	Revised Statutes	418,200
7	For Repairs, Maintenance and Other	
8	Capital Improvements	<u>1,087,300</u> 1,323,300
9	Total	<u>\$1,880,400</u> \$2,116,400

10 (P.A. 94-798, Art. 56, Sec. 70)

11 Sec. 70. The amount of \$6,250,000, or so much thereof as
 12 may be necessary, is appropriated to the Department of
 13 Corrections from the General Revenue Fund for a grant to
 14 Operation Ceasefire to be used in the following locations.

15 The City of Chicago:

16	The neighborhood of Auburn/Gresham	250,000
17	The neighborhood of Logan Square	250,000
18	The neighborhood of East Garfield	250,000
19	The neighborhood of Grand Boulevard	250,000
20	The neighborhood of Rogers Park	250,000
21	The neighborhood of Roseland	250,000
22	The neighborhood of Humboldt Park	250,000
23	The neighborhood of Pilsen and Little Village	250,000

1	The neighborhood of Lawndale and Garfield	250,000
2	The neighborhood of Woodlawn	250,000
3	The neighborhood of Englewood	250,000
4	The neighborhood of Westlawn	250,000
5	The neighborhood of Chicago Lawn	250,000
6	The neighborhood of Brighton Park	250,000
7	The neighborhood of Albany Park	250,000
8	The neighborhood of Foss Park	250,000
9	The neighborhood of Austin	<u>250,000</u>
10	Total	\$4,000,000

11	<u>The township of Waukegan</u>	<u>250,000</u>
12	The City of Decatur	250,000
13	The City of <u>North Chicago</u> Zion	250,000
14	The City of Aurora	250,000
15	The Cities of Cicero and Berwyn	250,000
16	The City of Rockford	250,000
17	The City of Bellwood	250,000
18	The City of Maywood	250,000
19	The City of East St. Louis	<u>250,000</u>
20	Total	\$2,250,000

21 (P.A. 94-798, Art. 56, Sec. 80)

22 Sec. 80. The amount of \$1,500,000, or so much thereof as
23 may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses
2 associated with the operation of the Franklin County Juvenile
3 Detention Center, including a juvenile methamphetamine pilot
4 program ~~a juvenile methamphetamine pilot program at the~~
5 ~~Franklin County Juvenile Detention Center.~~

6 (P.A. 94-798, Art. 56, Sec. 105 new)

7 Sec. 105. The amount of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Corrections for a grant to the Cook
10 County Sheriff's Office for programs administered through the
11 Department of Women's Justice Services, including but not
12 limited to, mental health and drug rehabilitation issues.

13 Section 50. "AN ACT making appropriations," Public Act
14 94-798, approved May 22, 2006, is amended by changing Section
15 30 of and adding new Section 45 to Article 57, as follows:

16 (P.A. 94-798, Art. 57, Sec. 30)

17 Sec. 30. The sum of \$9,500,000, or so much thereof as may
18 be necessary, is appropriated from the Department of
19 Corrections Reimbursement and Education Fund to meet the
20 ordinary and contingent expenses of the Department of
21 Juvenile Justice described below and having the estimated
22 cost as follows:

1 For payment of expenses associated
 2 with School District Programs5,000,000
 3 For payment of expenses associated
 4 with federal programs, including,
 5 but not limited to, construction of
 6 additional beds, treatment programs,
 7 and juvenile supervision2,000,000
 8 For payment of expenses associated
 9 with miscellaneous programs, including,
 10 but not limited to, medical costs,
 11 food expenditures, and various
 12 construction costs2,500,000
 13 Total \$9,500,000

14 Payable from the General Revenue Fund:

15 For Repairs, Maintenance and Other
 16 Capital Improvements236,000

17 (P.A. 94-798, Art. 57, Sec. 45, new)
 18 Sec. 45. The amounts appropriated for repairs and
 19 maintenance, and other capital improvements in Section 30 for
 20 repairs and maintenance, roof repairs and/or replacements,
 21 and miscellaneous capital improvements at the Department's
 22 various institutions are to include construction,
 23 reconstruction, improvements, repairs and installation of
 24 capital facilities, costs of planning, supplies, materials

1 and all other expenses required for roof and other types of
2 repairs and maintenance, capital improvements, and purchase
3 of land.

4 No contract shall be entered into or obligation incurred
5 for repairs and maintenance and other capital improvements
6 from appropriations made in Section 30 of this Article until
7 after the purposes and amounts have been approved in writing
8 by the Governor.

9 Section 55. "AN ACT making appropriations," Public Act
10 94-798, approved May 22, 2006, is amended by changing Section
11 5 of Article 59, as follows:

12 (P.A. 94-798, Art. 59, Sec. 5)

13 Sec. 5. The following named sums, or so much thereof as
14 may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Military Affairs:

17 FOR OPERATIONS

18 OFFICE OF THE ADJUTANT GENERAL

19 Payable from General Revenue Fund:

20	For Personal Services	807,000
21	For State Contributions to State	
22	Employees' Retirement System	93,200
23	For State Contributions to	

1	Social Security	61,900
2	For Contractual Services	14,400
3	For Travel	23,000
4	For Commodities	19,800
5	For Printing	2,800
6	For Equipment	4,900
7	For Electronic Data Processing	13,500
8	For Telecommunications Services	37,400
9	For Operation of Auto Equipment	23,800
10	For State Officer's Candidate School	700
11	For Lincoln's Challenge	3,116,700
12	For Lincoln's Challenge Allowances	<u>506,900</u>
13	Total	\$4,726,000

14	Payable from Federal Support Agreement Revolving Fund:	
15	Lincoln's Challenge	4,889,700
16	Lincoln's Challenge Allowances	<u>1,200,000</u>
17	Total	\$6,089,700

18 FACILITIES OPERATIONS

19	Payable from General Revenue Fund:	
20	For Personal Services	5,146,000
21	For State Contributions to State	
22	Employees' Retirement System	593,100
23	For State Contributions to	
24	Social Security	393,800

1	For Contractual Services	<u>3,192,400</u>	1,992,400
2	For Commodities	<u>102,700</u>	57,700
3	For Equipment	<u>24,800</u>	
4	Total	<u>\$9,452,800</u>	\$8,207,800

5 Payable from Federal Support Agreement Revolving Fund:

6	Army/Air Reimbursable Positions	<u>8,836,300</u>	
7	Total		\$8,836,300

8 Section 57. "AN ACT making appropriations," Public Act
9 94-798, approved May 22, 2006, is amended by adding changing
10 Section 5 of Article 60, as follows:

11
12 (P.A. 94-798, Art. 60, Sec. 5)

13 Sec 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of State Police for the following purposes:

16 DIVISION OF ADMINISTRATION

17 Payable from General Revenue Fund:

18	For Personal Services	5,137,700	
19	For State Contributions to State		
20	Employees' Retirement System	592,200	
21	For State Contributions to		
22	Social Security	323,500	
23	For Contractual Services	3,352,400	

1	For Travel	23,600
2	For Commodities	532,100
3	For Printing	90,000
4	For Equipment	34,700
5	For Telecommunications Services	112,400
6	For Operation of Auto Equipment	300,000
7	For Contractual Services:	
8	For Payment of Tort Claims	28,000
9	For Refunds	2,000
10	For Expenses regarding implementation	
11	of the Juvenile Justice Reform	
12	provisions	174,700
13	For costs and expenses related to	
14	or in support of a public safety	
15	shared services center	2,140,200
16	<u>For grants to State's Attorneys</u>	
17	<u>for expenses incurred in the</u>	
18	<u>videotaping of interrogations</u>	
19	<u>pursuant to Public Act 93-517</u>	<u>3,100,000</u>
20	For Repairs and Maintenance and	
21	Permanent Improvements	30,000
22	Total	\$12,873,500
23	Payable from the State Police Wireless	
24	Service Emergency Fund:	
25	For costs associated with the	

1 administration and fulfillment
 2 of its responsibilities under
 3 the Wireless Emergency Telephone
 4 Safety Act1,800,000
 5 Payable from the State Police Vehicle Fund:
 6 For purchase of vehicles and accessories8,400,000
 7 Payable from the State Police Vehicle
 8 Maintenance Fund:
 9 For Operation of Auto2,000,000
 10 (Source: P.A. 94-798, eff. 7-1-06.)

11 Section 60. "AN ACT making appropriations," Public Act
 12 94-798, approved May 22, 2006, is amended by changing Section
 13 280 of Article 61, as follows:

14 (P.A. 94-798, Art. 61, Sec. 280)

15 Sec. 280. The sum of \$1,900,000 ~~\$1,650,000~~, or so much
 16 thereof as may be necessary, is appropriated from the I-FLY
 17 Fund to the Department of Transportation for grants to the
 18 Quincy Regional Airport, the Decatur Airport, and the
 19 Williamson County Regional Airport, pursuant to the I-FLY
 20 Act.

21 Section 65. "AN ACT making appropriations," Public Act
 22 94-798, approved May 22, 2006, is amended by changing Section

1 30 of Article 82 and adding new Section 90, as follows:

2 (P.A. 94-798, Art. 82, Sec. 30)

3 Sec. 30. In addition to any amounts heretofore
4 appropriated, the following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Healthcare and Family Services for Medical
7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
10 ALL KIDS HEALTH INSURANCE ACT

11 Payable from Care Provider Fund for Persons

12 With A Developmental Disability:

13 For Administrative Expenditures 94,200

14 Payable from Long Term Care Provider Fund:

15 For Skilled, Intermediate, and Other Related

16 Long Term Care Services795,328,300

17 For Administrative Expenditures2,033,000

18 Total \$797,361,300

19 Payable from Hospital Provider Fund:

20 For Hospitals2,430,400,000 ~~1,215,200,000~~

21 For Medical Assistance Providers 0

22 Total \$2,430,400,000 ~~\$1,215,200,000~~

23 (P.A. 94-798, Art. 82, Sec. 90 new)

1 Section 90. The sum of \$765,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Healthcare and Family Services for
4 costs associated with a 3% cost of doing business adjustment
5 for at least the following line items in the fiscal year 2007
6 State budget effective January 1, 2007:
7 Medicaid therapies for 0-3 year olds.

8 Section 67. "AN ACT making appropriations," Public Act
9 94-798, approved May 22, 2006, is amended by changing
10 Sections 101 and adding new Section 315 of Article 83 as
11 follows:

12 (P.A. 94-798, Art. 83, Sec. 101)

13 Section 101. ~~The sum of \$32,800,000, or so much thereof~~
14 ~~as may be necessary, is appropriated from the Health and~~
15 ~~Human Services Medicaid Trust Fund to the Department of Human~~
16 ~~Services for grants and administrative expenses for services~~
17 ~~for persons with a mental illness or developmental~~
18 ~~disability.~~

19 ~~— Prior to January 1, 2007, no contract shall be entered~~
20 ~~into or obligations incurred for any expenditure from~~
21 ~~appropriation made in this Section of the Article. The sum~~
22 ~~of \$15,000,000, or so much thereof as may be necessary,~~
23 ~~respectively, for the purposes hereinafter named, are~~

1 appropriated to the Department of Human Services for the
2 following purposes:

3 Payable from the Health and Human Services

4 Medicaid Trust Fund:

5 For the Home Based Support Services Program

6 for services to additional children1,500,000

7 For the Home Based Support Services Program

8 for services to additional adults4,500,000

9 For additional Community Integrated Living

10 Arrangement Placements for persons with

11 developmental disabilities3,000,000

12 For Community Based Mobile Crisis

13 Teams for persons with

14 developmental disabilities1,000,000

15 For diversion, transition, and

16 aftercare from institutional settings

17 for persons with a mental illness3,500,000

18 For the Children's Mental Health

19 Partnership1,500,000

20 (P.A. 94-798, Article 83, Sec. 315 new)

21 Section 315. The sum of \$3,377,800, or so much thereof

22 as may be necessary, is appropriated from the General Revenue

23 Fund to the Department of Human Services for costs associated

24 with a 3% cost of doing business adjustment for at least the

1 following line items in the fiscal year 2007 State budget
2 effective January 1, 2007:

3 Early intervention therapy services and service
4 coordination;

5 Family case management;

6 Domestic violence;

7 Rape victims/prevention;

8 Intensive Prenatal Performance Project;

9 School-based health centers;

10 Lekotek; and

11 Centers for Independent Living.

12

13 Section 70. "AN ACT making appropriations," Public Act
14 94-798, approved May 22, 2006, is amended by changing Section
15 95 and adding new Section 120 to Article 84, as follows:

16

17 (P.A. 94-798, Art. 84, Sec. 95)

18 Sec. 95. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF POLICY, PLANNING AND STATISTICS

22 Payable from the General Revenue Fund:

23 For Personal Services1,752,400

24 For State Contributions to State

25 Employees' Retirement System202,000

1	For State Contributions to Social	
2	Security	131,500
3	For Contractual Services	25,400
4	For Travel	32,600
5	For Commodities	2,600
6	For Printing	300
7	For Equipment	4,800
8	For Telecommunications Services	29,600
9	For Expenses to establish program	
10	to provide scholarships to Allied	
11	Health Professionals	91,100
12	For operating expenses of the Center	
13	for Rural Health	441,700
14	For grants to public and private agencies	
15	for Residency Programs pursuant to the	
16	Family Practice Residency Act	776,000
17	For matching grants to Community Based	
18	Organizations for Comprehensive	
19	Primary Care	392,600
20	For grants to assist Community and	
21	Migrant Health Centers to expand service	
22	capacity and develop additional sites	392,600
23	For hospital grants to diversify	
24	services and convert to facilities	
25	that are less dependent on Acute	

1 Care Bed capacity392,600

2 For expenses of the Adverse Pregnancy

3 Outcomes Reporting Systems (APORS)

4 Program348,600

5 For expenses of State Cancer Registry,

6 Including matching funds for National

7 Cancer Institute grants163,200

8 For grants for the Community Health Center

9 Expansion Program2,991,000

10 For expenses related to Public Act

11 94-0242 and the establishment of an

12 adverse health care event reporting

13 system952,350

14 For grants to units of local government,

15 not-for-profit organizations, community

16 organizations and educational facilities

17 for all costs associated with operations

18 expenses, infrastructure improvements,

19 and for all costs associated with educational

20 and training programs, programs to improve

21 health access and disease prevention, and

22 provision of health care and dental

23 services1,500,000

24 For grants to units of local government,

25 not-for-profit organizations, community

1 organizations and educational facilities
2 for all costs associated with operations
3 expenses, infrastructure improvements,
4 and for all costs associated with educational
5 and training programs, programs to improve
6 health access, and provision of health care
7 and dental services1,500,000

8 For deposit into the Heartsaver AED Fund100,000
9 Total \$12,222,950

10 Payable from Rural/Downstate Health Access Fund:
11 For expenses associated with the Rural/
12 Downstate Health Access Program100,000

13 Payable from the Public Health Services Fund;
14 For expenses related to Epidemiological
15 Health Outcomes Investigations and
16 Database Development4,130,000

17 For expenses for Rural Health Center to
18 expand the availability of Primary
19 Health Care2,000,000

20 For operational expenses to develop a
21 Health Care Provider Recruitment and
22 Retention Program300,000

23 For grants to develop a Health
24 Care Provider Recruitment and

1	Retention Program	450,000
2	For grants to develop a Health Professional	
3	Educational Loan Repayment Program	<u>900,000</u>
4	Total	\$7,880,000
5	Payable from Community Health Center Care Fund:	
6	For expenses for access to Primary Health	
7	Care Services Program per Family Practice	
8	Residency Act	1,000,000
9	Payable from Illinois Health Facilities Planning Fund:	
10	For expenses, including refunds, for	
11	Health Facilities Planning Board	1,734,500
12	Payable from Nursing Dedicated and Professional Fund:	
13	For expenses of the Nursing Education	
14	Scholarship Law	1,200,000
15	Payable from the Regulatory Evaluation and Basic	
16	Enforcement Fund:	
17	For Expenses of the Alternative Health Care	
18	Delivery Systems Program	75,000
19	Payable from the Tobacco Settlement Recovery Fund:	
20	For grants for the Community Health Center	
21	Expansion Program	3,000,000
22	For grants to units of local government,	
23	not-for-profit organizations, community	
24	organizations and educational facilities	
25	for all costs associated with operations	

1 expenses, infrastructure improvements,
2 and for all costs associated with educational
3 and training programs, programs to improve
4 health access and disease prevention, and
5 provision of health care and dental
6 services1,500,000

7 For grants to units of local government,
8 not-for-profit organizations, community
9 organizations and educational facilities
10 for all costs associated with operations
11 expenses, infrastructure improvements,
12 and for all costs associated with educational
13 and training programs, programs to improve
14 health access, and provision of health care
15 and dental services1,500,000

16 Total \$6,000,000

17 Payable from the Preventive Health and Health
18 Services Block Grant Fund:
19 For expenses of Preventive Health and Health
20 Services Needs Assessment1,406,700

21 Payable from Public Health Special State Projects Fund:
22 For expenses associated with Health
23 Outcomes Investigations and
24 other public health programs500,000

25 Payable from Illinois State Podiatric Disciplinary Fund:

1 For expenses of the Podiatric Scholarship
 2 And Residency Act100,000
 3 Payable from the Public Health Federal
 4 Projects Fund:
 5 For expenses of Health Outcomes,
 6 Research, Policy and Surveillance612,000
 7 Payable from the Heartsaver AED Fund:
 8 For expenses associated with the
 9 Heartsaver AED Program125,000 ~~100,000~~

10 (P.A. 94-798, Art. 84, Sec. 120, new)

11 Section 120. The sum of \$200,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Public Health for a grant to HRDI
 14 for the purposes of AIDS Prevention.

15 Section 75. "AN ACT making appropriations," Public Act
 16 94-798, approved May 22, 2006, is amended by changing Section
 17 15 of and adding new Section 17 to Article 89, as follows:

18 (P.A. 94-798, Art. 89, Sec. 15)

19 Sec. 15. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Human Rights for the objects and purposes
 22 hereinafter enumerated:

1 DIVISION OF CHARGE PROCESSING

2 Payable from General Revenue Fund:

3	For Personal Services	<u>4,313,800</u>	4,113,800
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For State Contributions to State		
7	Employees' Retirement System	<u>497,600</u>	474,100
8	For State Contributions to		
9	Social Security	<u>330,200</u>	314,700
10	For Contractual Services		39,400
11	For Travel		29,300
12	For Commodities		13,000
13	For Printing		1,300
14	For Equipment		20,000
15	For Telecommunications Services		<u>50,000</u>
16	Total	<u>\$5,294,600</u>	\$5,055,600

17 Payable from Special Projects Division Fund:

18	For Personal Services		1,585,600
19	For Employee Retirement Contributions		
20	Paid by Employer		0
21	For State Contributions to State		
22	Employees' Retirement System		182,700
23	For State Contributions to		
24	Social Security		121,300
25	For Group Insurance		464,000

1	For Contractual Services	183,000
2	For Travel	37,000
3	For Commodities	6,800
4	For Printing	9,300
5	For Equipment	9,600
6	For Telecommunications Services	<u>7,000</u>
7	Total	\$2,606,300

8 (P.A. 94-798, Art. 89, Sec. 17, new)

9 Section 17. The amount of \$700,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Rights for expenses relating
12 to the investigation and processing of human rights cases.

13 Section 80. "AN ACT making appropriations," Public Act
14 94-798, approved May 22, 2006, is amended by adding new
15 Section 71 to Article 101, as follows:

16
17 (P.A. 94-798, Art. 101, Sec. 71, new)

18 Section 71. The sum of \$500,000, or so much thereof as may
19 be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for engineering and construction
21 costs of the extension of Oak Street between Hazelwood and
22 Gerty Drives on the University of Illinois at Urbana-
23 Champaign campus in Champaign County.

1 Section 99. This Act take effect immediately upon
2 becoming law.".